

Information Item

Date:

November 18, 2019 (BOE-Information)

Agenda Item:

District Official Fall Membership 2019-20

Building:

All

Proposed Action:

Information only.

Identified Need:

The purpose of this report is to provide the district's 2019-20 fall membership, and to discuss trends in total enrollment as well as racial/ethnic representations. Examination of enrollment trends at district, school, and grade levels assists staff in effectively planning for the current school year as well as for future student population changes.

Authority of Action:

Each year, Research Division staff oversees the preparation of this report. Membership data is further disaggregated at the district, school, and grade levels to better understand trends and patterns in other district-reported statistics.

Stakeholder Groups involved in the development of the proposal:

N/A

Fiscal Impact:

N/A

Next Steps:

N/A

Monitoring and Reporting Timeline:

This is the only official reporting of this information.

Additional Considerations:

- Fall membership is an important data source as it serves as the basis for reporting all official statistics for the current school year.
- This report will differ slightly from official state reporting due to the different time periods in which the student population was sampled.
- The 2019-20 EC-12 membership of 53,552 demonstrates an annual increase of 372 students (+0.7 percent). The kindergarten class decreased this year from 4,103 to 4,039 students (-64 students).

- Growth at the elementary grades has slowed as a result of stable kindergarten classes, but should show some growth in the future as small 2nd and 6th grade classes move through the system.
- Future kindergarten classes (the next three years) should be over 4,100 students if capture rates remain stable.
- Enrollment in middle and high schools is increasing as larger classes begin to work their way through these grade levels. New enrollments at the secondary level have also contribute to the observed growth.

OMAHA PUBLIC SCHOOLS
Omaha, Nebraska

OFFICIAL FALL, 2019 MEMBERSHIP DATA

The Nebraska Department of Education requires all school districts in the state to report membership as of October 1st each school year. Historically, this has been called by various names including Official Membership and Fall Membership. Virtually every state across the nation requires similar membership reporting. Declaring October 1st as the official day of reporting provides both consistency among districts and typically represents the highest annual student count in most districts. The fall membership report was due to the Nebraska Department of Education (NDE) on October 15th. The membership is submitted electronically through ADVISER, the state's data system that includes pre-kindergarten through 12th grade students from across the State of Nebraska.

In the Omaha Public Schools, a count of students is taken from attendance and enrollment records on the first, second, fifth, and ninth day of school as well as a benchmark count on the first of October. This Official Membership student file was taken from the District's student information system, Infinite Campus (IC), as of October 1st, 2019. The benefit of using IC student data for reporting includes the ability to analyze enrollments by grade, gender, race/ethnicity, free and reduced price lunch participation, and school attendance area. The IC file tends to withstand all audit requirements and removes the burden of manual analysis saving school/staff time. In addition, federal and state reports are dependent upon lengthy analysis made possible by accurate and up-to-date membership information.

Beginning with the 2012-13 school year, the method for assigning grade level at high school was changed. Grade level status at high school is now based on the student original entry into high school instead of the number of credits a student has earned for successful course completion. As a result, twelfth grade membership is shown in three categories: (1) students who have been in high school for more than 4 years, (2) students who have been in high school for 4 years, and (3) the total of students in twelfth grade. This is also the third year that parent pay pre-kindergarten program student have been counted in the Official Membership report. While these students are not included in the Fall Membership reported to NDE or the total count in this report, they represent almost 200 additional students served in the Omaha Public Schools.

Attached is the Official Fall Membership for the Omaha Public Schools for the 2019-20 school year as depicted by: school and grade; ten-year total membership comparison; and racial composition reports. Over the last decade (2010-11 to 2019-20), the District has grown by 4,044 students, an increase of 8.2%. The 2019-20 EC-12 membership of 53,552 when compared to 2018-19, demonstrates an increase of 372 students (+0.7%). Finally, enrollment counts included in this report may be subject to change should students counted by OPS be "claimed" by another Nebraska district and officially determined by NDE to belong to the other district. The final summation of Official Fall Membership will be produced by the Nebraska Department of Education.



**OMAHA PUBLIC SCHOOLS
MEMBERSHIP REPORT
OCTOBER 1, 2019
OFFICIAL FALL MEMBERSHIP**

SENIOR HIGH SCHOOLS	9	10	11	12(1)	12(2)	12(T)	TOTAL
Benson Magnet *	364	356	313	26	312	338	1,371
Bryan *	456	442	497	10	412	422	1,817
Burke	518	509	492	17	466	483	2,002
Central	671	683	657	24	577	601	2,612
North Magnet	489	496	485	3	374	377	1,847
Northwest Magnet	461	419	390	6	373	379	1,649
South Magnet *	723	734	687	27	643	670	2,814
Total HS	3,682	3,639	3,521	113	3,157	3,270	14,112

12TH GRADE MEMBERSHIP KEY	
12(1)	STUDENTS IN HIGH SCHOOL MORE THAN 4 YEARS
12(2)	STUDENTS IN HIGH SCHOOL 4 YEARS
12(T)	TOTAL 12TH GRADE STUDENTS

MIDDLE SCHOOLS	5	6	7	8	9	10	11	12(1)	12(2)	12(T)	TOTAL
Beveridge Magnet	-	279	268	280	-	-	-	-	-	-	827
Bryan *	-	-	411	428	-	-	-	-	-	-	839
Buffett Magnet	271	284	282	297	-	-	-	-	-	-	1,134
Davis	-	230	252	234	-	-	-	-	-	-	716
King Science & Technology Magnet *	90	222	229	213	-	-	-	-	-	-	754
Lewis & Clark	-	87	393	372	-	-	-	-	-	-	852
Marrs Magnet *	303	303	285	352	-	-	-	-	-	-	1,243
McMillan Magnet *	-	272	253	258	-	-	-	-	-	-	783
Monroe *	-	274	269	288	-	-	-	-	-	-	831
Morton Magnet	-	236	250	257	-	-	-	-	-	-	743
Nathan Hale Magnet *	-	237	182	227	-	-	-	-	-	-	646
Norris *	-	196	461	522	-	-	-	-	-	-	1,179
Total MS	664	2,620	3,535	3,728	-	-	-	-	-	-	10,547

OTHER SECONDARY	5	6	7	8	9	10	11	12(1)	12(2)	12(T)	TOTAL
Accelere	-	-	-	-	-	-	10	99	53	152	162
Adult High School	-	-	-	-	-	-	-	-	-	-	-
Blackburn Senior High Program	-	-	-	-	9	32	37	13	63	76	154
ESL Teen Literacy	-	-	-	-	63	51	7	-	1	1	122
Gateway to College	-	-	-	-	-	-	2	13	15	28	30
Homebound	-	-	-	-	-	4	-	-	1	1	5
Independent Study Program	-	-	-	-	-	2	8	136	53	189	199
Integrated Learning Program at Saratoga	-	12	13	14	12	14	13	9	16	25	103
Interim/Contracted	-	12	17	19	19	38	32	17	32	49	167
Lord, J.P.	-	-	4	4	4	5	2	15	2	17	36
Omaha Virtual High School	-	-	-	-	22	14	12	-	-	-	48
Omaha Virtual Middle School	-	12	24	16	-	-	-	-	-	-	52
Parrish	-	-	4	11	13	14	14	2	11	13	69
Secondary Success Program	-	-	3	17	-	-	-	-	-	-	20
Transition Program North Omaha Site	-	-	-	-	-	-	-	88	-	88	88
Transition Program at South Omaha Site	-	-	-	-	-	-	-	49	-	49	49
Transition Program at UNMC	-	-	-	-	-	-	-	7	-	7	7
UNO/OPS Middle College Program	-	-	-	-	-	6	7	-	28	28	41
Total Other Secondary	-	24	60	79	142	180	144	448	275	723	1,352
TOTAL SECONDARY	664	2,644	3,595	3,807	3,824	3,819	3,665	561	3,432	3,993	26,011

ELEMENTARY SCHOOLS	Parent Pay	Headstart	PK	Kdg	1	2	3	4	5	6	TOTAL	TOTAL incl. Parent Pay
Adams *	-	-	2	44	40	43	43	41	47	-	260	260
Ashland Park/Robbins *	-	-	60	114	123	107	107	95	117	113	836	836
Bancroft *	-	-	20	122	105	118	80	111	96	104	756	756
Beals	-	-	19	43	47	42	39	47	41	33	311	311
Belle Ryan	-	10	24	36	36	51	38	41	35	38	309	309
Belvedere *	-	18	20	69	58	64	65	72	65	-	431	431
Benson West *	-	-	1	67	87	78	82	87	78	-	480	480
Boyd	-	17	38	81	62	55	70	54	67	-	444	444
Castelar *	-	-	29	107	103	102	91	104	111	-	647	647
Catlin Magnet	-	-	2	21	30	24	22	21	20	-	140	140
Central Park *	-	-	33	53	83	55	60	44	48	-	376	376
Chandler View *	-	10	25	83	96	97	72	85	94	85	647	647
Columbian	24	-	23	42	32	45	36	36	34	-	248	272
Conestoga Magnet *	-	24	35	49	39	48	38	42	36	36	347	347
Crestridge Magnet	-	-	1	70	65	67	63	75	54	-	395	395
Dodge *	-	10	12	63	77	62	62	63	62	-	411	411
Druid Hill *	-	34	14	45	47	54	47	48	46	-	335	335
Dundee	-	-	5	61	63	58	61	74	61	70	453	453
Edison	-	18	1	63	73	81	54	65	65	-	420	420
Field Club *	-	-	36	88	102	98	104	98	96	-	622	622
Florence *	-	-	-	44	42	24	38	43	45	-	236	236
Fontenelle *	-	-	33	79	82	80	88	92	82	-	536	536
Franklin *	-	34	-	38	40	47	38	46	38	41	322	322
Fullerton Magnet #	21	-	17	88	84	94	87	100	-	-	470	491
Gateway *	-	10	29	128	113	145	119	126	119	116	905	905
Gifford Park *	-	-	54	45	51	41	34	41	42	24	332	332
Gilder *	-	-	15	49	58	54	33	47	59	51	366	366
Gomez Heritage *	-	-	58	145	165	135	146	149	-	-	798	798
Harrison #	-	-	1	42	35	46	37	39	43	43	286	286
Hartman *	-	-	38	64	71	69	80	66	77	-	465	465
Highland *	-	-	32	73	56	66	62	49	64	57	459	459
Indian Hill *	-	-	-	100	81	82	98	91	85	83	620	620
Jackson *	-	-	19	38	38	34	32	32	29	21	243	243
Jefferson *	-	-	2	69	69	62	49	65	79	68	463	463
Joslyn	-	-	27	65	53	51	38	58	45	-	337	337
Kellom *	-	19	47	27	31	49	39	36	35	27	310	310
Kennedy *	-	18	30	58	44	33	34	34	29	-	280	280
King *	-	18	32	53	55	52	52	58	51	-	371	371
Liberty *	-	34	47	82	92	89	89	83	87	82	685	685
Lothrop Magnet *	-	16	44	70	62	54	46	58	-	-	350	350
Masters	-	-	-	44	51	50	43	37	48	-	273	273
Miller Park *	-	34	31	72	47	66	43	71	63	-	427	427
Minne Lusa *	-	48	19	52	56	47	40	56	50	-	354	354
Mount View *	-	36	5	56	47	67	42	50	44	-	347	347

ELEMENTARY SCHOOLS	Parent Pay	Headstart	PK	Kdg	1	2	3	4	5	6	TOTAL	TOTAL incl. Parent Pay
Oak Valley *	-	18	23	43	33	27	37	37	40	-	258	258
Pawnee	-	-	17	59	60	57	54	66	69	66	448	448
Picotte #	56	-	19	69	64	69	57	58	-	-	336	392
Pinewood *	-	-	59	23	29	27	22	26	32	-	218	218
Ponca	-	-	-	21	24	23	25	24	21	-	138	138
Prairie Wind	-	-	5	114	123	128	98	102	118	-	688	688
Rose Hill	-	-	1	33	38	45	46	42	52	-	257	257
Saddlebrook #	22	-	19	73	70	89	72	75	75	-	473	495
Sherman *	-	-	17	47	33	36	31	35	35	-	234	234
Skinner Magnet *	-	-	64	71	61	58	55	54	68	-	431	431
Spring Lake Magnet *	-	54	55	130	127	131	154	130	-	-	781	781
Springville	-	-	1	67	72	69	69	75	71	-	424	424
Standing Bear #	22	21	20	97	112	109	81	117	-	-	557	579
Sunny Slope	-	-	22	70	66	70	65	68	63	-	424	424
Wakonda *	-	35	71	54	49	51	44	57	37	-	398	398
Walnut Hill *	-	-	19	61	55	59	54	59	60	62	429	429
Washington	-	17	3	28	41	51	44	48	40	38	310	310
Western Hills Magnet #	24	-	-	58	63	40	34	46	46	42	329	353
Wilson Focus School	-	-	-	-	-	-	60	59	60	52	231	231
Total Elementary	169	539	1,395	4,020	4,011	4,025	3,743	4,008	3,374	1,352	26,467	26,636

OTHER ELEMENTARY	Parent Pay	Headstart	PK	Kdg	1	2	3	4	5	6	TOTAL
Early Childhood - Educare Kellom	-	168	-	-	-	-	-	-	-	-	168
Early Childhood - Educare Indian Hill	-	216	-	-	-	-	-	-	-	-	216
Early Learning Center 0-3 @ Gateway	-	-	40	-	-	-	-	-	-	-	40
Early Childhood Center PK @ Gateway	-	20	57	-	-	-	-	-	-	-	77
Early Learning Center 0-3 @ Skinner	-	-	15	-	-	-	-	-	-	-	15
Homebased PK	-	-	356	-	-	-	-	-	-	-	356
Homebound	-	-	-	2	-	1	1	1	-	-	5
Integrated Learning Program @ Skinner	-	-	-	-	-	2	5	6	10	-	23
Interim/Contracted Elementary	-	-	44	1	-	2	3	5	11	9	75
Lord JP	-	-	-	2	1	5	3	2	8	6	27
Omaha Virtual Elementary School	-	-	-	14	12	13	6	10	17	-	72
Total Other Elementary	-	404	512	19	13	23	18	24	46	15	1,074
Total Elementary	169	943	1,907	4,039	4,024	4,048	3,761	4,032	3,420	1,367	27,541
	Parent Pay	Headstart	PK	Kdg	1	2	3	4	5	6	TOTAL

* Title 1 School # Parent Pay Prekindergarten

SUMMARY:

Elementary Buildings		Secondary Buildings & Alternative Programs	
K	4,039	5-8	10,710
1-3	11,833	9-12	15,301
4-6	8,819		
Subtotal	24,691	Subtotal	26,011
Total Elementary and Secondary	50,702		
Prekindergarten	1,907		
Head Start & Educare	943		
Total Early Childhood	2,850		
Total Elementary and Secondary	53,552		
Additional Parent Pay Prekindergarten	169		

Prepared by:
Research Division

**TABLE II
OMAHA PUBLIC SCHOOLS
OFFICIAL FALL MEMBERSHIP BY GRADE LEVEL
2010-2011 - 2019-2020**

School Year	Early Childhood (EC)			Grades K-6			Grades 7-12			Total (K-12)			Total (EC-12)		
	Number #	Difference**	Percent Difference	Number	Difference**	Percent Difference	Number	Difference**	Percent Difference	Number	Difference**	Percent Difference	Number #	Difference**	Percent Difference
2010-11	2,448	(282)	(10.3)	27,147	550	2.1	19,913	164	0.8	47,060	714	1.5	49,508	432	0.9
2011-12	2,438	(10)	(0.4)	27,875	728	2.7	20,065	152	0.8	47,940	880	1.9	50,378	870	1.8
2012-13	2,448	10	0.4	27,767	(108)	(0.4)	20,246	181	0.9	48,013	73	0.2	50,461	83	0.2
2013-14	2,546	98	4.0	28,234	467	1.7	20,290	44	0.2	48,524	511	1.1	51,070	609	1.2
2014-15	2,598	52	2.0	28,553	319	1.1	20,874	584	2.9	49,427	903	1.9	52,025	955	1.9
2015-16	2,526	(72)	(2.8)	28,273	(280)	(1.0)	21,086	212	1.0	49,359	(68)	(0.1)	51,885	(140)	(0.3)
2016-17	2,682	156	6.2	28,008	(265)	(0.9)	21,614	528	2.5	49,622	263	0.5	52,304	419	0.8
2017-18	2,655	(27)	(1.0)	28,175	167	0.6	22,051	437	2.0	50,226	604	1.2	52,881	577	1.1
2018-19	2,654	(1)	(0.0)	28,031	(144)	(0.5)	22,495	444	2.0	50,526	300	0.6	53,180	299	0.6
2019-20	2,850	196	7.4	27,999	(32)	(0.1)	22,703	208	0.9	50,702	176	0.3	53,552	372	0.7

** Difference is the change in enrollment from one year to the next.

Does not include Parent Pay Prekindergarten

Elementary **	Hispanic		American Indian or Alaska Native		Black or African American		White		Asian		Native Hawaiian or Pac. Islander		Two or More Races		Total	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Rose Hill	28	10.9	-	-	50	19.5	74	28.8	61	23.7	2	0.8	42	16.3	257	100.0
Saddlebrook.....	21	4.4	1	0.2	48	10.1	331	70.0	35	7.4	-	-	37	7.8	473	100.0
Sherman *.....	136	58.1	2	0.9	16	6.8	67	28.6	1	0.4	1	0.4	11	4.7	234	100.0
Skinner Magnet *.....	75	17.4	6	1.4	265	61.5	47	10.9	12	2.8	-	-	26	6.0	431	100.0
Spring Lake Magnet *.....	686	87.8	1	0.1	20	2.6	64	8.2	-	-	-	-	10	1.3	781	100.0
Springville.....	36	8.5	3	0.7	116	27.4	140	33.0	83	19.6	-	-	46	10.8	424	100.0
Standing Bear.....	44	7.9	4	0.7	59	10.6	341	61.2	50	9.0	1	0.2	58	10.4	557	100.0
Sunny Slope.....	68	16.0	1	0.2	135	31.8	175	41.3	15	3.5	-	-	30	7.1	424	100.0
Wakonda *.....	40	10.1	4	1.0	223	56.0	47	11.8	61	15.3	1	0.3	22	5.5	398	100.0
Walnut Hill *.....	102	23.8	9	2.1	140	32.6	58	13.5	92	21.4	2	0.5	26	6.1	429	100.0
Washington.....	55	17.7	-	-	57	18.4	167	53.9	15	4.8	-	-	16	5.2	310	100.0
Western Hills Magnet.....	69	21.0	2	0.6	88	26.7	119	36.2	9	2.7	-	-	42	12.8	329	100.0
Wilson Focus School.....	70	30.3	-	-	43	18.6	87	37.7	3	1.3	-	-	28	12.1	231	100.0
Elementary Totals **.....	9,578	36.2	179	0.7	6,278	23.7	6,787	25.6	1,939	7.3	32	0.1	1,674	6.3	26,467	100.0
Other Elementary **.....																
Early Childhood - Educare Kellom	31	18.5	-	-	111	66.1	12	7.1	-	-	1	0.6	13	7.7	168	100.0
Early Childhood - Educare Indian Hill	197	91.2	1	0.5	5	2.3	10	4.6	-	-	-	-	3	1.4	216	100.0
Early Learning Center 0-3 @ Gateway	32	80.0	1	2.5	2	5.0	5	12.5	-	-	-	-	-	-	40	100.0
Early Childhood Center PK @ Gateway	60	77.9	-	-	3	3.9	9	11.7	3	3.9	-	-	2	2.6	77	100.0
Early Learning Center 0-3 @ Skinner	3	20.0	-	-	9	60.0	2	13.3	-	-	-	-	1	6.7	15	100.0
Homebased PK	120	33.7	1	0.3	42	11.8	157	44.1	19	5.3	-	-	17	4.8	356	100.0
Homebound	2	40.0	-	-	2	40.0	-	-	1	20.0	-	-	-	-	5	100.0
Integrated Learning Program @ Skinner	3	13.0	-	-	14	60.9	4	17.4	-	-	-	-	2	8.7	23	100.0
Interim/Contracted Elementary	23	30.7	2	2.7	13	17.3	25	33.3	3	4.0	-	-	9	12.0	75	100.0
Lord JP	8	29.6	-	-	3	11.1	12	44.4	2	7.4	-	-	2	7.4	27	100.0
Omaha Virtual Elementary School	8	11.1	3	4.2	5	6.9	53	73.6	-	-	-	-	3	4.2	72	100.0
Total.....	487	45.3	8	0.7	209	19.5	289	26.9	28	2.6	1	0.1	52	4.8	1,074	100.0
Elementary Totals.....	10,065	36.5	187	0.7	6,487	23.6	7,076	25.7	1,967	7.1	33	0.1	1,726	6.3	27,541	100.0
Total Elementary & Secondary.....	19,705	36.8	410	0.8	13,112	24.5	13,689	25.6	3,546	6.6	71	0.1	3,019	5.6	53,552	100.0

*Title 1 School

** Does Not include Parent Pay Prekindergarten

**TABLE IV
OMAHA PUBLIC SCHOOLS
RACIAL COMPOSITION, BY GRADE, BY GENDER: 2019-2020**

Grade	Hispanic				American Indian or Alaska Native				Black or African American				White				Asian				Native Hawaiian or Pacific Islander				Two or More Races				Total				Students of Color							
	F	M	Total	%	F	M	Total	%	F	M	Total	%	F	M	Total	%	F	M	Total	%	F	M	Total	%	F	M	Total	%	F	M	Total	%	F	M	Total	%	F	M	Total	%
Head Start	185	196	381	40.4	2	1	3	0.3	202	176	378	40.1	43	53	96	10.2	22	18	40	4.2					1	1	2	0.2	25	19	44	4.7	479	464	943	100.0	436	411	847	89.8
PK *	321	377	698	36.6	6	12	18	0.9	173	244	417	21.9	175	319	494	25.9	80	100	180	9.4	2	1	3	0.0	41	56	97	5.1	798	1,109	1,907	100.0	623	790	1,413	74.1				
KG	712	700	1,412	35.0	10	14	24	0.6	442	476	918	22.7	531	571	1,102	27.3	159	149	308	7.6	1	5	6	0.1	124	145	269	6.7	1,979	2,060	4,039	100.0	1,448	1,489	2,937	72.7				
1	693	730	1,423	35.4	17	13	30	0.7	466	450	916	22.8	517	548	1,065	26.5	164	143	307	7.6	3	2	5	0.1	133	145	278	6.9	1,993	2,031	4,024	100.0	1,476	1,483	2,959	73.5				
2	664	746	1,410	34.8	13	15	28	0.7	458	451	909	22.5	557	573	1,130	27.9	156	146	302	7.5	2	3	5	0.1	133	131	264	6.5	1,983	2,065	4,048	100.0	1,426	1,492	2,918	72.1				
3	667	683	1,350	35.9	8	13	21	0.6	423	450	873	23.2	502	488	990	26.3	136	144	280	7.4	1	5	6	0.2	116	125	241	6.4	1,853	1,908	3,761	100.0	1,351	1,420	2,771	73.7				
4	694	753	1,447	35.9	13	15	28	0.7	468	506	974	24.2	489	546	1,035	25.7	141	140	281	7.0	2	2	4	0.1	144	119	263	6.5	1,951	2,081	4,032	100.0	1,462	1,535	2,997	74.3				
5	750	797	1,547	37.9	12	17	29	0.7	455	513	968	23.7	524	511	1,035	25.3	105	144	249	6.1	3	1	4	0.1	134	119	253	6.2	1,983	2,101	4,084	100.0	1,459	1,590	3,049	74.7				
6	729	741	1,470	36.6	16	11	27	0.7	498	538	1,036	25.8	493	526	1,019	25.4	115	127	242	6.0	2	3	5	0.1	113	99	212	5.3	1,966	2,045	4,011	100.0	1,473	1,519	2,992	74.6				
Elementary Totals	5,415	5,723	11,138	36.1	97	111	208	0.7	3,585	3,804	7,389	24.0	3,831	4,135	7,966	25.8	1,078	1,111	2,189	7.1	16	22	38	0.1	963	958	1,921	6.2	14,985	15,864	30,849	100.0	11,154	11,729	22,883	74.2				
7	637	697	1,334	37.1	13	16	29	0.8	481	458	939	26.1	413	440	853	23.7	113	123	236	6.6	3	4	7	0.2	81	116	197	5.5	1,741	1,854	3,595	100.0	1,328	1,414	2,742	76.3				
8	708	690	1,398	36.7	17	13	30	0.8	518	485	1,003	26.3	457	509	966	25.4	109	109	218	5.7	3	1	4	0.1	106	82	188	4.9	1,918	1,889	3,807	100.0	1,461	1,380	2,841	74.6				
MS Totals	1,345	1,387	2,732	36.9	30	29	59	0.8	999	943	1,942	26.2	870	949	1,819	24.6	222	232	454	6.1	6	5	11	0.1	187	198	385	5.2	3,659	3,743	7,402	100.0	2,789	2,794	5,583	75.4				
9	690	743	1,433	37.5	15	22	37	1.0	492	493	985	25.8	457	480	937	24.5	103	128	231	6.0	4	4	8	0.2	84	109	193	5.0	1,845	1,979	3,824	100.0	1,388	1,499	2,887	75.5				
10	744	806	1,550	40.6	18	16	34	0.9	466	441	907	23.7	452	476	928	24.3	118	101	219	5.7					4	4	8	0.1	103	74	177	4.6	1,901	1,918	3,819	100.0	1,449	1,442	2,891	75.7
11	697	676	1,373	37.5	19	13	32	0.9	422	470	892	24.3	444	549	993	27.1	99	98	197	5.4	5	1	6	0.2	89	83	172	4.7	1,775	1,890	3,665	100.0	1,331	1,341	2,672	72.9				
12	711	768	1,479	37.0	12	28	40	1.0	487	510	997	25.0	487	559	1,046	26.2	129	127	256	6.4	2	2	4	0.1	86	85	171	4.3	1,914	2,079	3,993	100.0	1,427	1,520	2,947	73.8				
HS Totals	2,842	2,993	5,835	38.1	64	79	143	0.9	1,867	1,914	3,781	24.7	1,840	2,064	3,904	25.5	449	454	903	5.9	11	11	22	0.1	362	351	713	4.7	7,435	7,866	15,301	100.0	5,895	6,802	11,397	74.5				
Total	53,552	10,103	19,705	36.8	191	219	410	0.8	6,451	6,661	13,112	24.5	6,541	7,148	13,689	25.6	1,749	1,797	3,546	6.6	33	38	71	0.1	1,512	1,507	3,019	5.6	70,029	27,473	53,552	100.0	63,488	20,325	83,813	156.5				

* Does NOT include Parent Pay Prekindergarten

TABLE V
OMAHA PUBLIC SCHOOLS
OFFICIAL FALL MEMBERSHIP RACE/ETHNICITY HISTORY
2010-2011 - 2019-2020
EC-12

Year	Hispanic		American Indian or Alaska Native		Black or African American		White		Asian		Native Hawaiian or Pac. Islander		Two or More Races		Total	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
2010-11*	14,772	29.8	629	1.3	13,051	26.4	16,633	33.6	1,274	2.6	76	0.2	3,073	6.2	49,508	100.0
2011-12	15,341	30.5	607	1.2	13,217	26.2	16,673	33.1	1,498	3.0	71	0.1	2,971	5.9	50,378	100.0
2012-13	15,848	31.4	560	1.1	13,117	26.0	16,286	32.3	1,733	3.4	70	0.1	2,847	5.6	50,461	100.0
2013-14	16,497	32.3	550	1.1	13,102	25.7	16,031	31.4	2,038	4.0	73	0.1	2,779	5.4	51,070	100.0
2014-15	17,334	33.3	531	1.0	13,286	25.5	15,620	30.0	2,391	4.6	71	0.1	2,792	5.4	52,025	100.0
2015-16	17,631	34.0	501	1.0	13,126	25.3	15,104	29.1	2,676	5.2	80	0.2	2,767	5.3	51,885	100.0
2016-17 **	18,266	34.9	473	0.9	13,191	25.2	14,605	27.9	2,926	5.6	77	0.1	2,766	5.3	52,304	100.0
2017-18 **	18,776	35.5	453	0.9	13,261	25.1	14,292	27.0	3,229	6.1	70	0.1	2,800	5.3	52,881	100.0
2018-19 **	19,213	36.1	444	0.8	13,124	24.7	14,031	26.4	3,421	6.4	79	0.1	2,868	5.4	53,180	100.0
2019-20 **	19,705	36.8	410	0.8	13,112	24.5	13,689	25.6	3,546	6.6	71	0.1	3,019	5.6	53,552	100.0

* New Federal Reporting of Race/Ethnicity began.

** Does NOT include Parent Pay Prekindergarten

2019-20 OFFICIAL MEMBERSHIP OMAHA PUBLIC SCHOOLS

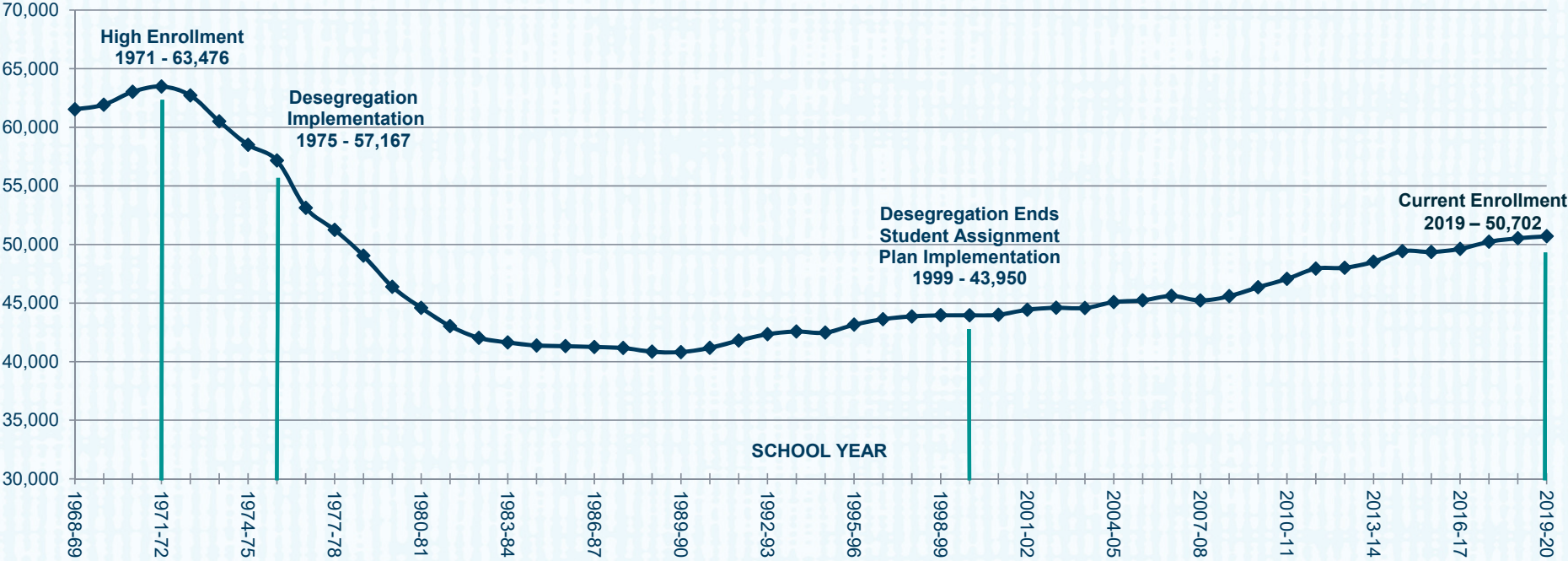
November 18, 2019



KEY POINTS

- ❑ Fall membership is an important data source as it serves as the basis for reporting all official statistics for the current school year.
- ❑ This report will differ slightly from official state reporting due to the different time periods in which the student population was sampled.
- ❑ The 2019-20 PK-12 membership of 53,552 demonstrates an annual increase of 372 students (+0.7 percent). The kindergarten class this year was 4,039 students.
- ❑ Growth at the elementary grades has slowed as a result of stable kindergarten classes, but should show some growth in the future as small 2nd and 6th grade classes move through the system.
- ❑ Future kindergarten classes (the next three years) should be over 4,100 students if capture rates remain stable.
- ❑ Enrollment in middle and high schools is increasing as larger classes begin to work their way through these grade levels. New enrollments at the secondary level have also contribute to the observed growth.
- ❑ Parent-Pay prekindergarten students are not included in these slides.

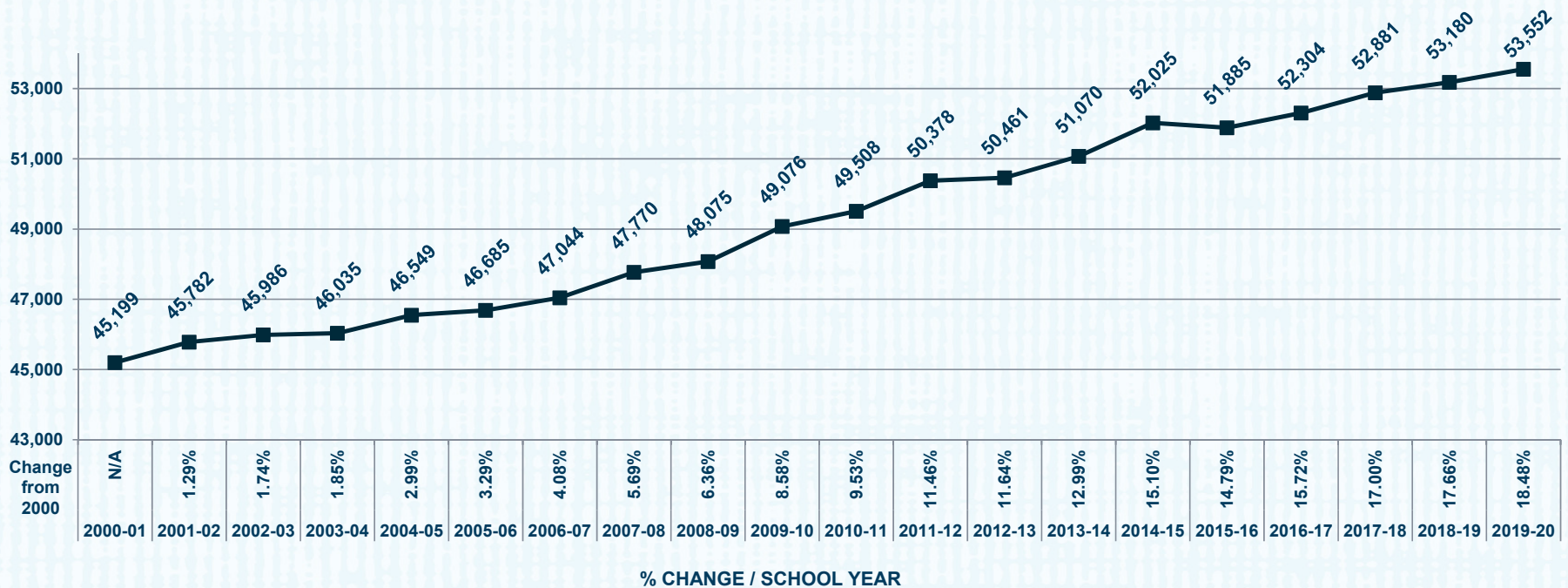
OFFICIAL MEMBERSHIP 50 YEAR HISTORY K-12



K-12 enrollment has increased almost every year since 1989 but still lags high enrollments in the 1970s by about 13,000 students. This years enrollment is the highest since the 1977-78 school year.



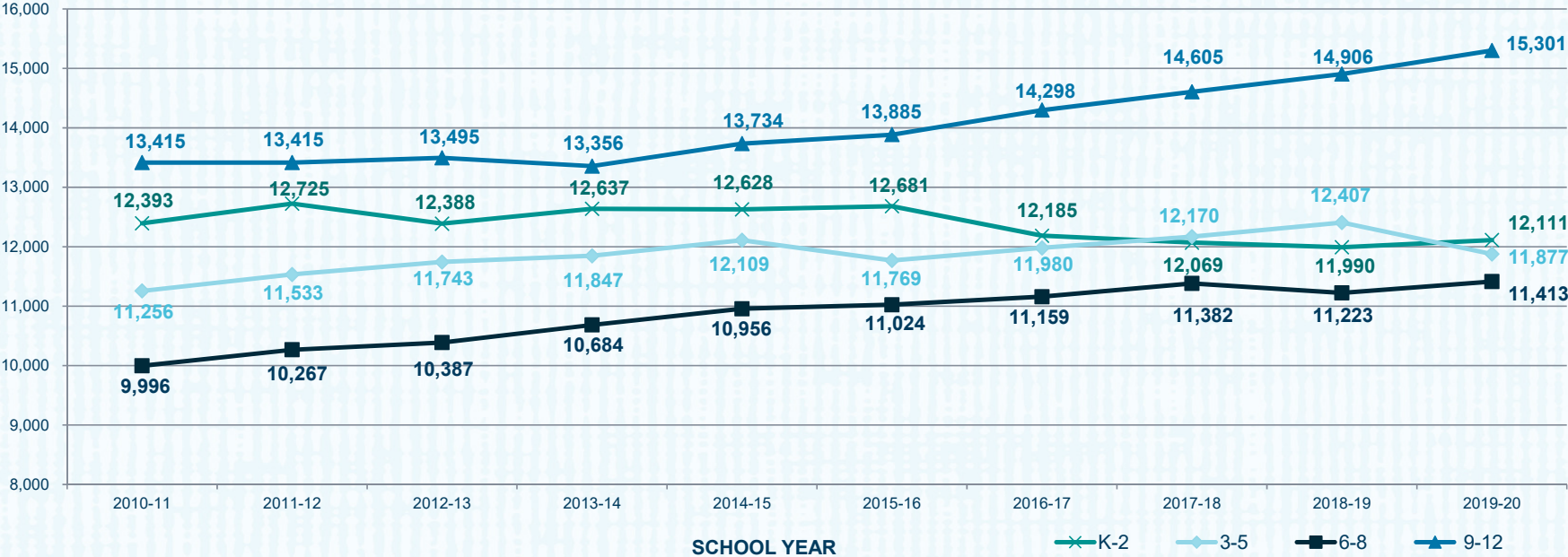
OFFICIAL MEMBERSHIP 20 YEAR HISTORY EC-12



EC-12 enrollment has increased by more than 18% over the last 20 years. This increase of over 8,000 students is more than the total enrollment of all but six other public school districts in the state in 2018-19.



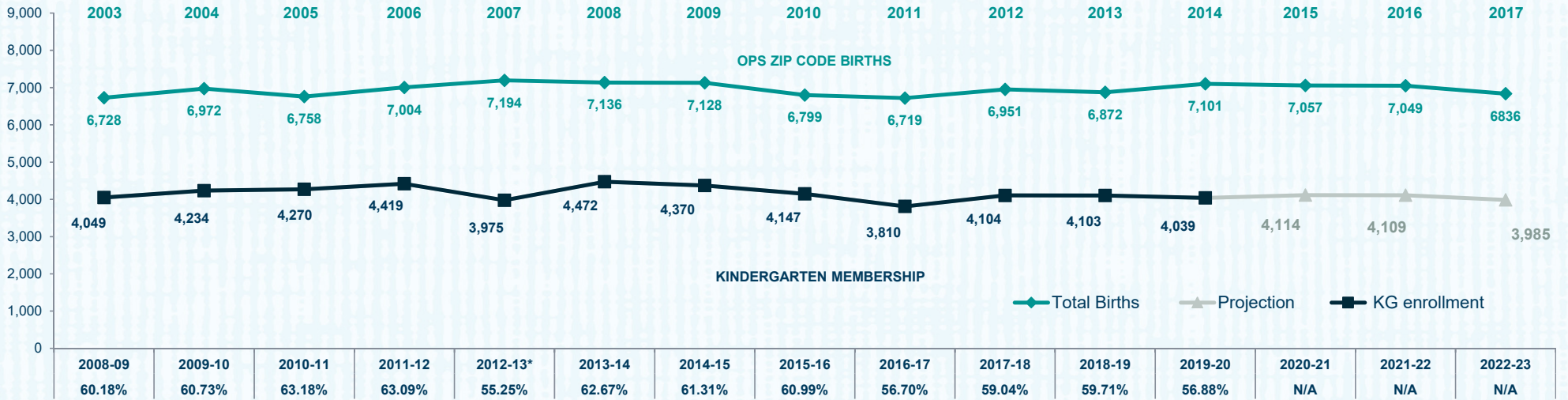
OFFICIAL MEMBERSHIP BY GRADE RANGE: 2010-11 to 2019-20



While the population in grades K-2 have stabilized, a decline in grades 3-5 corresponds to a small third grade moving through the district. Larger cohorts and new enrollments in grades 6-12 have increased the population at middle schools and high schools over the last five years. Grades 9-12 have added more than 1,400 students over the last five years.



DOUGLAS & SARPY COUNTY BIRTHS IN OPS ZIP CODES (2003-2017) & KINDERGARTEN MEMBERSHIP (2008-2019)



Kindergarten Membership as a Percent of Births Five Years Previous.

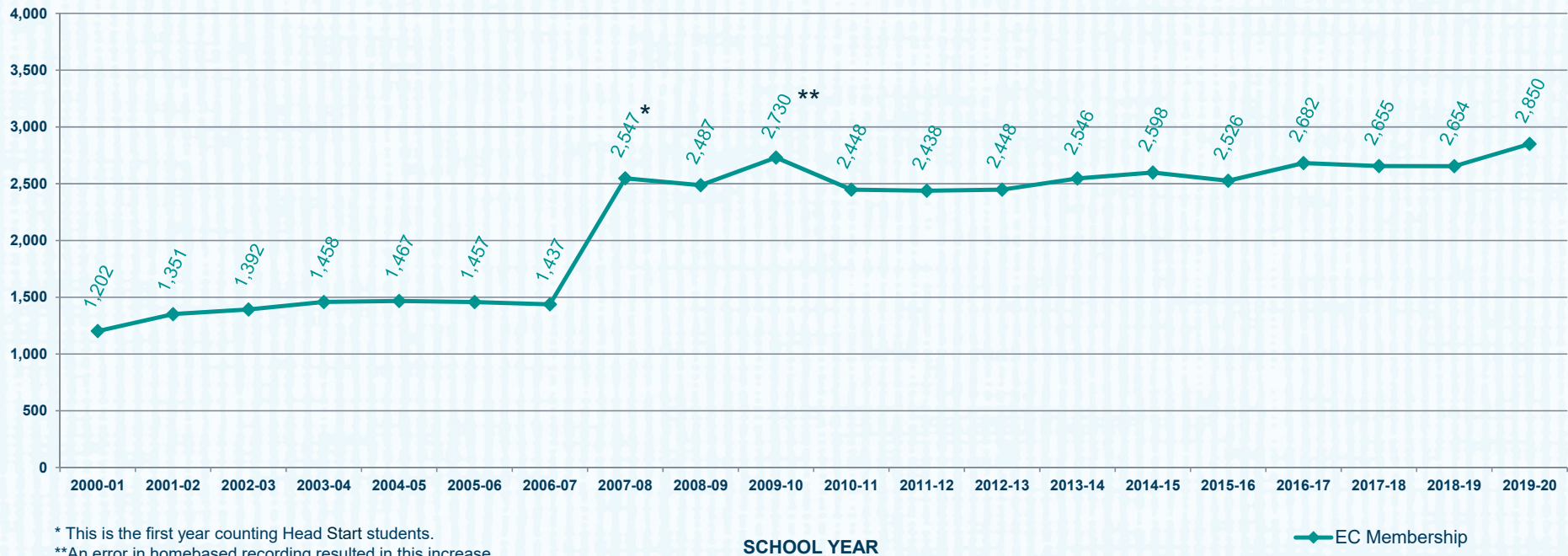
* Kindergarten age date change to 7/31 from 10/15

Source: Nebraska Department of Vital Statistics
October Memberships, Omaha Public Schools

2019-20's kindergarten class is the third smallest in the last 12 years. Capture rates from the zip codes that make up OPS appear to be dropping and future kindergarten classes could average around 4,100 students.



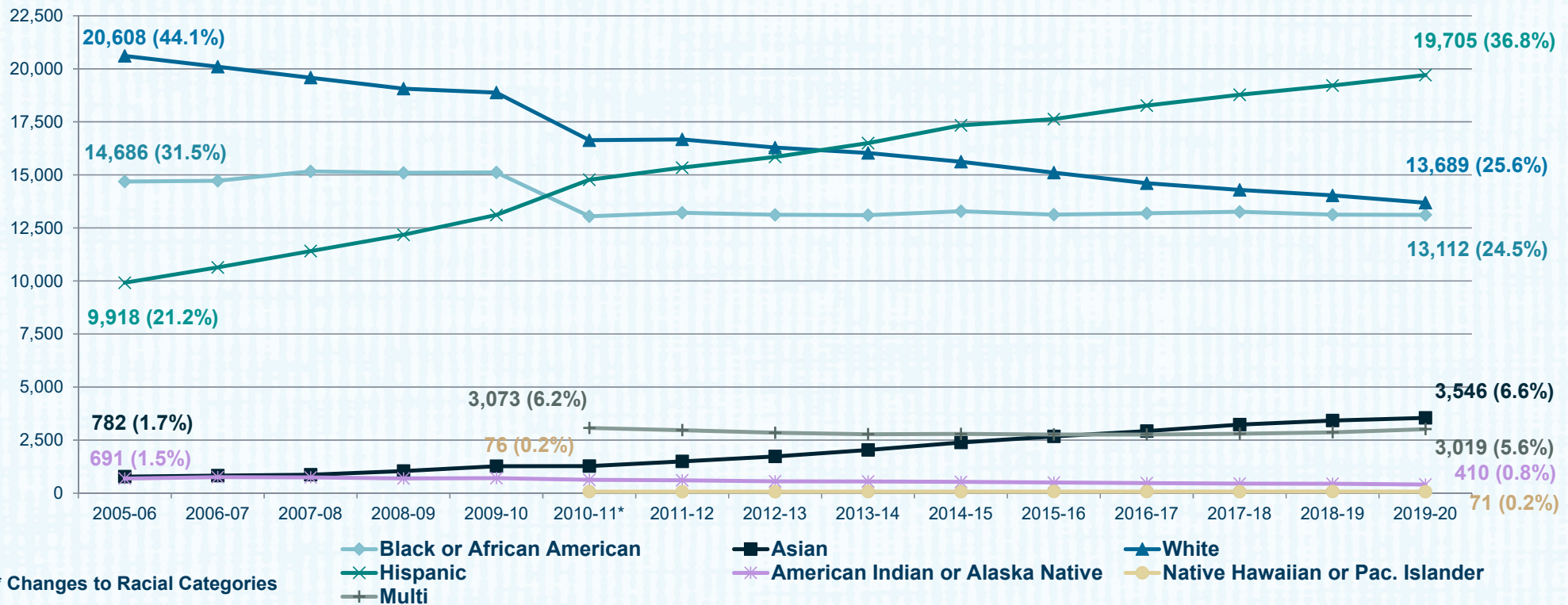
EARLY CHILDHOOD MEMBERSHIP 20 YEAR HISTORY



2019-20's pre-kindergarten class is the largest in the district's history serving 2,850 students. Growth in this year's class is the result of increasing class sizes from 17 to 20 students and serving more students in a homebased setting through the OPS Early Intervention Program.



RACIAL COMPOSITION IN OMAHA PUBLIC SCHOOLS: 2005-06 TO 2019-20



* Changes to Racial Categories



Thank you.

